**School: Langley Fitzurse C.E. DfE No: 3102**

**Please indicate how the revenue balance in excess of 8% will be spent. (This could include planned investment of a capital nature to be met from revenue, commitments for ring fenced grants or supporting the staffing model through a period of turbulence)**

*At 8% the revenue balance for 2017/18 would have been £31,000. Our 9.13% revenue balance of £35,355 includes ring fenced grants of £9,809 (PPG £2,588 and SG £7,221).*

*The school is going through a period of fluctuating numbers on roll and the revenue balance will be used to maintain a four class structure for as long as possible.*

**Does the school have a costed and prioritised school development plan linked to the budget?**

**What are the priorities for improvement and development?**

*Whilst the school does have an up to date School Improvement Action Plan, the cost implications of the actions/ recommendations need to be more specific so they can be better aligned to the school budget.*

*The priorities for improvement and development are: (1) To develop the effectiveness of safeguarding and child protection, (2) to develop the quality of teaching, learning and assessment, (3) To develop effectiveness of Sports Premium funding, (4) to develop the Christian distinctiveness of the school, and (5) to further develop leadership, including governance.*

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| DECLARATION:Chair of Governors: Date:Headteacher/Responsible Officer: Date:Discussed with CASP: Date: |